Washington
Paid Family & Medical Leave



Advisory Committee Meeting

December 17, 2020



Agenda

Introductions & approve meeting minutes **Small Business Assistance Grants** Limited English proficiency update Operations update Open comment

Introductions

- Lisa Kissler, Director of Paid Family and Medical Leave
- Advisory Committee
- In-person attendees

(Note: We will use the conference call feature to identify who is on the phone rather than announcing during meeting)

Conference call structure

- Advisory Committee and the presenters will only be unmuted during the meeting, until Open Comment.
- Public to hold all feedback until the Open Comment period.
- Comments and questions in the Chat will not be reviewed as part of the meeting structure, rather:
 - 20 minutes dedicated to Open Comment
 - Please frame your questions as a comment.
 - "Raise your hand" if you have a comment.
 - The meeting host will unmute individual line to allow for the Public Comment.

Approve November Advisory minutes

Discussion

Small business assistance grants

- Functionality for grants live December 16
- Conducting a beta launch December 18 23
 - Goal: Allow Customer Care Team to get familiar with new processes, collect customer FAQs, and adjust processes and communications prior to widely publicizing grants.
- Participants submit application with one-on-one support from assigned Customer Care Specialist.
- 15 to 20 employers to participate.

Grants beta launch

- Employers invited based on:
 - Size (150 or less)
 - Employee has taken or is on leave
- Participants selected to ensure mix of size, sectors and geography.
- Post-participation survey to collect customer feedback to:
 - Improve/adjust business processes
 - Update communications materials



Employer journey: Applying for a small assistance business grant



Recurring processes

Gather application documents

- Information about the employee who took leave
- Documentation based on grant request type

Submit application

- Accessible to employers who meet size requirements
- Includes info about employee who took leave, explanation of costs, grant type and amount, and documentation upload
- Grant payments made by direct deposit to account provided by employer

Get ready

Apply

Am I eligible?

Understand eligibility

- 150 or fewer employees
- Two grant types
- Had an employee take leave
- One application per employee who took leave, up to ten per year
- Apply within four months of employee's leave end date
- For employees who took leave in 2020, apply by April 30, 2021

Ongoing requirements

 Employers with fewer than 50 employees commit to paying the employer share of the premium for

Prep work

Review & prepare

- Small business assistance grants overview one-pager
- Website FAQs
- Application checklist

Calculate premiums

 Employers with fewer than 50 employees can plan for the employer share of the premium using the website calculator

Ensure full access to employer account

 Employers with limited access will need to complete the PIN process to complete the application

Get a decision

Decision reflected in account

Decision letter by mail

Payments made by direct deposit

Request a redetermination if needed

Update

Remit premiums quarterly

- Employers with fewer than 50 employees begin paying employer share of the premium the quarter after grant approval
- Continue paying for three years

Grants communication plan

Audience	Channel	Task and notes	Target date
General	Website	Small business webpage General FAQs in Help Center	December 8
Targeted employers (sized under 150 and had an employee take leave in 2020)	Email	#1 – Grants are coming, requirements/checklist, deadline, FAQs/toolkit (Dec.) #2 – Grants are available, requirements, deadline, process/toolkit (Jan.)	December 28 and early January
General	Email	Small business webpage update Detailed FAQs and process in Help Center	Week of December 28
Stakeholders	Email	FAQs, one-pager, shareable content	Week of December 28
Small employers (sized under 150)	Email	 Employers under 150 + small biz listserv Key messages Requirements Toolkit 	January/February TBD
Targeted employers (sized under 150 and had an employee take leave in 2020)	Email	#3 – Deadline reminder, process, requirements/checklist, FAQs #4 – Deadline reminder, FAQs	March & April

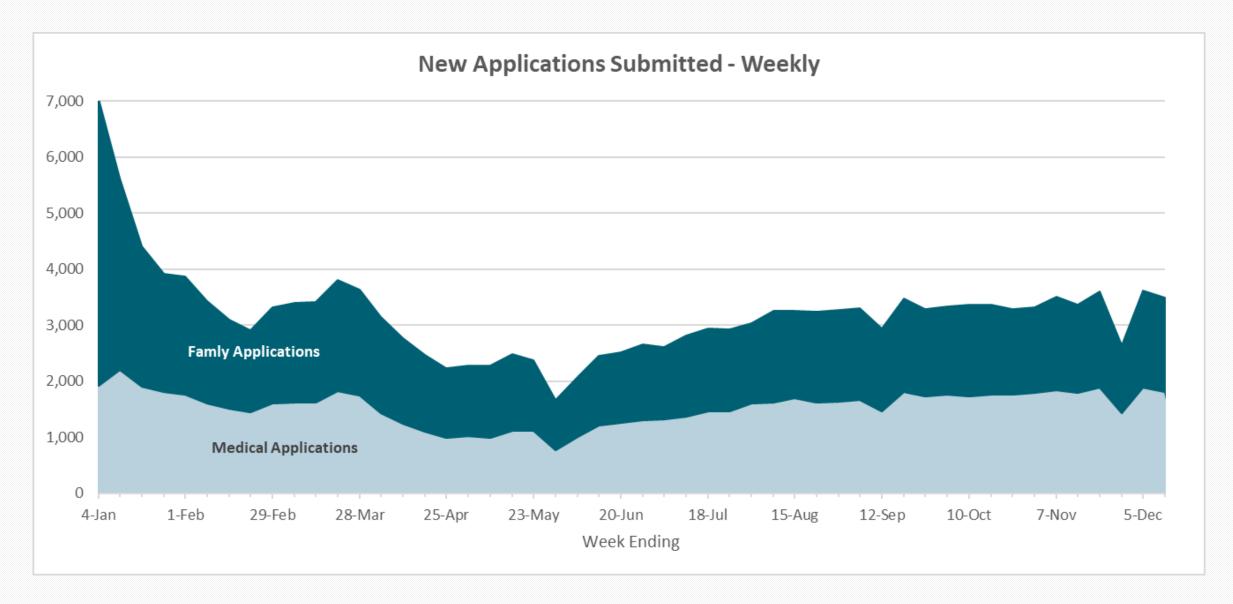
1.7 release updates

- 24 new features and seven additional changes
- New functionality includes:
 - 2021 updates to SS wage cap, maximum weekly benefit amount and average weekly wage.
 - Small business assistance grant application and payments
 - Increased limit for uploaded documentation on benefit applications
 - Employers can request to update their address before account verification
 - Enhancements to internal management of employer address changes and missing UBI requests
 - Ability to link a new SAW username to existing Paid Leave accounts

Limited English proficiency update

- Hiring update
- Phone improvements:
 - Short Term
 - Long Term Redesign
- Upcoming additional translated resources:
 - Serious Health Condition Form
 - Weekly Claim Guidance

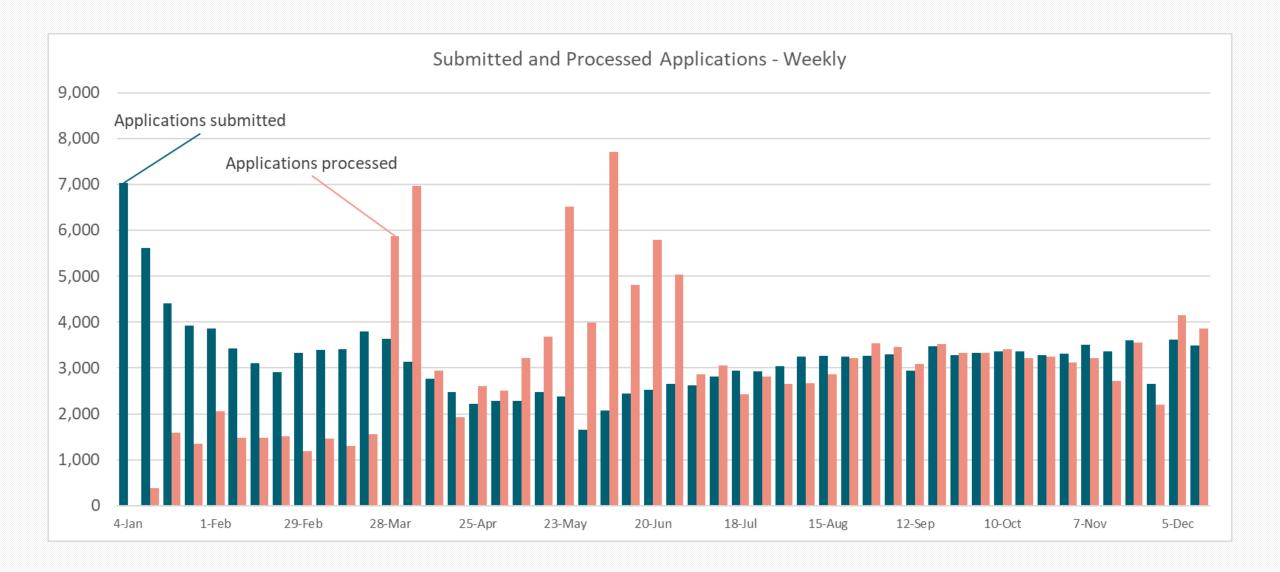
Application & Weekly Claim data through 12/12/2020



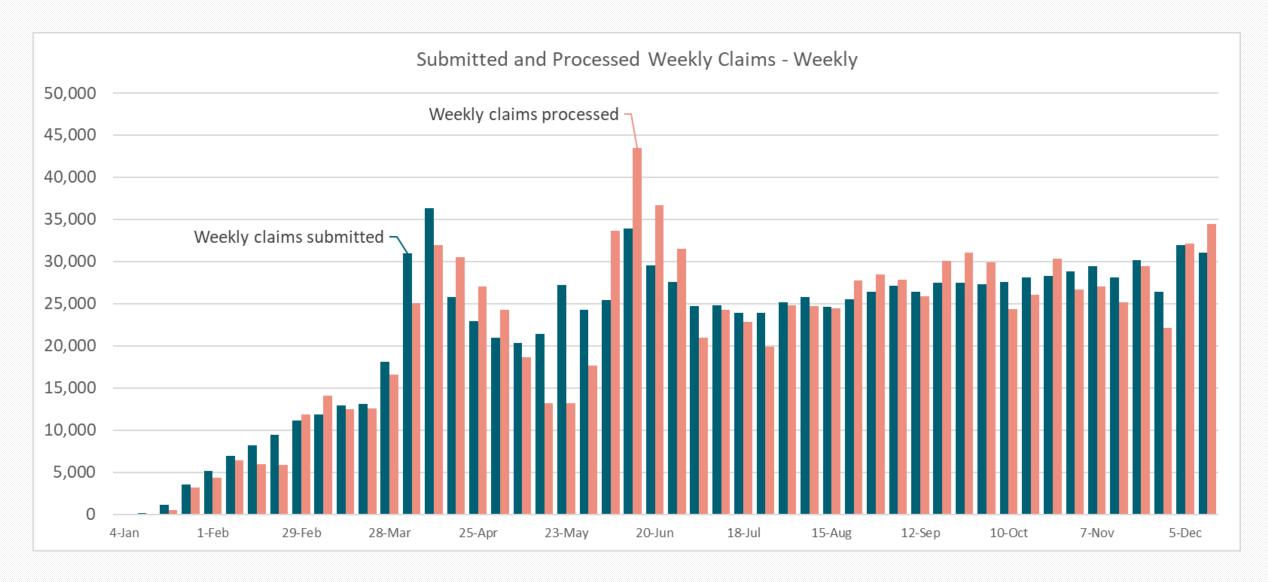
Application & Weekly Claim data past 10 weeks + total

Week Ending	10-Oct	17-Oct	24-Oct	31-Oct	7-Nov	14-Nov	21-Nov	28-Nov	5-Dec	12-Dec	Total
Applications											
Applications submitted	3,362	3,365	3,283	3,321	3,509	3,368	3,601	2,650	3,612	3,489	160,515
Family total	48%	48%	47%	46%	47%	47%	47%	46%	48%	48%	52%
Family Bonding	37%	36%	37%	35%	37%	36%	36%	36%	37%	37%	41%
Family Care	11%	12%	10%	11%	11%	11%	11%	9%	10%	11%	11%
Family Military	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%	0.2%	0.0%	0.1%	0.1%	0.1%
Medical total	52%	52%	53%	54%	53%	53%	53%	54%	52%	52%	48%
Medical Self	43%	44%	44%	47%	44%	44%	45%	46%	43%	40%	39%
Medical Pregnancy	8%	8%	9%	7%	8%	9%	7%	8%	9%	11%	9%

Application & Weekly Claim data - through 12/12/2020



Application & Weekly Claim data - through 12/12/2020



Processing time – past 10 weeks

Week Ending	10-Oct	17-Oct	24-Oct	31-Oct	7-Nov	14-Nov	21-Nov	28-Nov	5-Dec	12-Dec
Avg weeks processing time for applications processed in the week indicated	1.6	1.6	1.6	1.6	1.7	1.9	1.8	1.9	2.1	1.7
Median weeks processing time for applications processed in the week indicated	1.3	1.1	1.1	1.3	1.4	1.6	1.7	1.7	1.9	1.4

Call Data – past 10 weeks

Customer Care Call	Week 41	Week 42	Week 43	Week 44	Week 45	Week 46	Week 47	Week 48	Week 49	Week 50
Processing	4-Oct	11-Oct	18-Oct	25-Oct	1-Nov	8-Nov	15-Nov	22-Nov	29-Nov	6-Dec
	10-Oct	17-Oct	24-Oct	31-Oct	7-Nov	14-Nov	21-Nov	28-Nov	5-Dec	12-Dec
Calls Presented to PFML	14,725	13,794	13,568	17,025	14,776	14,289	15,953	8,392	24,606	17,942
Calls Presented	6,299	6,592	6,962	7,166	6,935	5,542	7,284	4,228	6,846	7,323
Calls Answered	2,652	2,698	2,863	3,007	2,949	2,351	3,293	1,834	2,907	3,059
Calls Abandoned	3,647	3,894	4,099	4,159	3,986	3,191	3,990	2,394	3,939	4,264
Average Handle Time	0:11:13	0:12:20	0:12:28	0:11:49	0:11:49	0:12:10	0:10:53	0:10:19	0:11:59	0:11:34
Max Handle Time	1:26:18	2:06:02	2:11:51	3:31:57	1:48:16	2:03:02	2:05:00	1:07:38	1:47:00	1:32:47
Average Abandoned Time	0:16:05	0:14:58	0:15:51	0:15:53	0:13:51	0:15:46	0:12:47	0:14:22	0:15:16	0:16:32
Max Abandon Time	3:08:02	2:47:33	2:35:15	2:43:09	2:28:42	3:08:13	2:34:28	2:40:33	2:38:29	2:44:56
Average Speed Answered	0:43:22	0:43:28	0:41:27	0:41:54	0:38:07	0:41:27	0:36:37	0:37:05	0:43:30	0:42:11
Average Queue Time	0:26:23	0:25:24	0:24:46	0:24:57	0:23:02	0:25:28	0:22:32	0:23:08	0:26:31	0:26:24
Max Queue Time	3:10:27	2:54:18	2:44:53	2:47:43	2:30:07	3:20:32	2:41:38	2:42:25	2:45:38	3:31:05

Emails



Leave Types & Lengths

Includes 64,526 customers whose leave end date passed or have not submitted weekly claims in at least 6 weeks as of end of last claim week

	Number of benefit customers	Percentage of benefit customers	Average weeks of leave (Total hours of leave / Typical workweek hours)	
Military only	41	<1%	2.3	
Family Care only	6,269	10%	5.6	
Medical only	23,816	37%	7.0	
Bonding only	25,629	40%	8.3	
Medical pregnancy only	2,442	4%	8.8	
Bonding & Medical	2,344	4%	14.6	
Bonding & Pregnancy	3,398	5%	15.9	
Bonding & Pregnancy & Medical	76	<1%	17.1	
Other combinations	511	1%	10.3	

Leave Types & Lengths

Weeks of leave taken

(total leave hours / typical workweek hours)

	Less than 4	4 - 7.9	8 - 11.9	12	12.1 - 15.9	16	16.1 - 17.9	18
Military only	80%	15%	5%	0%				
Family Care only	46%	22%	16%	16%				
Medical only	29%	26%	19%	25%				
Bonding only	20%	20%	28%	32%			_	
Pregnancy only	18%	23%	23%	3%	32%	0%		
Bonding & Medical	1%	3%	8%	1%	39%	49%		
Bonding & Pregnancy	0.2%	2%	7%	1%	27%	7%	27%	29%
Bonding & Pregnancy & Medical	0%	3%	1%	0%	9%	3%	22%	62%
Other combinations	11%	21%	25%	10%	18%	11%	1.0%	3%

Benefits by current employer size: applications

Employer Size	Percentage of applicants' current employers excluding unknown*	Percentage of total employment**		
Large (>150)	67%	52%		
Medium (50-150)	13%	15%		
Small (<50)	20%	33%		

^{*} Applicants counted multiple times if they have multiple employers.

Excludes about 10% of employers listed on applications for whom size information is not known

** Using average employer size that determines their Paid Family & Medical leave sizing for the year

Benefits by current employer size: leave lengths

Employer Size	Average weeks of leave	Median weeks of leave
Large (>150)	8.2	8.7
Medium (50-150)	8.1	8.7
Small (<50)	8.4	9.4

Includes customers whose leave end date passed or have not submitted weekly claims in at least 6 weeks as of end of last claim week

Benefits by current employer size: leave types

Type of leave	Applicants' current employer(s) size						
	Large	Medium	Small				
Military only	<1%	<1%	<1%				
Family Care only	10%	10%	9%				
Medical only	38%	37%	33%				
Bonding only	38%	41%	44%				
Pregnancy only	4%	3%	4%				
Bonding & Medical	4%	3%	4%				
Bonding & Pregnancy	5%	5%	6%				
Bonding & Pregnancy & Medical	<1%	<1%	<1%				
Other combinations	1%	1%	1%				
	100%	100%	100%				

Open Comment

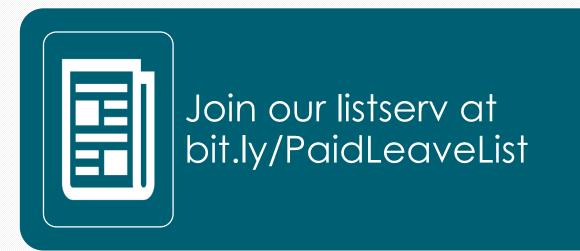
Next meeting January 22, 2021 from 1 p.m. to 2 p.m.

Continue the conversation

Lisa Kissler

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Employer Reporting as of 12/15/2020

Paid Family and Medical Leave Quarterly Reporting Summary										
Employers	2019-Q1 155,777	2019-Q2 162,581	2019-Q3 164,404	2019-Q4 157,429	2020-Q1 152,920	2020-Q2 149,250	2020-Q3 149,081			
Employees total employer-reported	3,230,280	3,491,738	3,801,931	3,705,853	3,615,638	3,359,953	3,336,777			
WA workers counted once across jobs	2,916,909	3,084,410	3,314,578	3,267,750	3,246,276	3,067,926	3,006,465			
Premiums Invoiced	\$157,357,634	\$151,953,256	\$146,222,132	\$138,884,542	\$179,794,441	\$160,986,104	\$144,993,894			

